



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 24-08-2015 17:08:44

Selection Criteria :

Business Unit : VEN10
Period : Jan-June (2015)
Selected Project Id : 00059733
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Values include 00059733 DAS TOTAL - Desarrollo Sustent, 00074863 DESARROLLO HUMANO SOSTENIBLE, Jan-June (2015), 99999 UNDP, Venezuela.

Main data table with 5 columns: Dept, Fund, Item, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Dept 52801 and 52805, Fund 11999, and various sub-items like Travel Tickets, Printing, Facilities, etc.

Summary table for Output # 00074866 SUSTENTABILIDAD AMBIENTAL, Impl. Partner: 99999 UNDP, Location: Venezuela.

Summary table for Dept 52805 (Venezuela - Energy & Envirnmnt), Fund 11999, showing totals for Fund, Dept, and Output.

Handwritten signatures and stamps at the bottom of the page, including a large signature and a stamp with the number 24-08-2015.

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Run Time: 24-08-2015 17:08:44

| | | |
|--|-----------------|-----------------|
| Project Id : 00059733 DAS TOTAL - Desarrollo Sustent | Period : | Jan-June (2015) |
| Output # : 00074866 SUSTENTABILIDAD AMBIENTAL | Impl. Partner : | 99999 UNDP |
| | Location : | Venezuela |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------|----------|-----------|-----------------|-----------|
| Project Total : | 0.00 | 34,022.40 | 0.00 | 34,022.40 |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-------------------------------------|----------|-----------|-----------------|-----------|
| UNDP - Other | 0.00 | 34,022.40 | 0.00 | 34,022.40 |
| UNDP - Facilities & Admin - Impment | 0.00 | 0.00 | 0.00 | 0.00 |
| UNDP - Local Capital - Inv Invest | 0.00 | 0.00 | 0.00 | 0.00 |
| UNDP - Local Capital - Inv Invest | 0.00 | 0.00 | 0.00 | 0.00 |
| UNDP - Local Capital - Inv Invest | 0.00 | 0.00 | 0.00 | 0.00 |
| UNDP - Local Capital - Inv Invest | 0.00 | 0.00 | 0.00 | 0.00 |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------------|----------|----------|-----------------|-----------|
| UNDP - Local Capital - Inv Invest | 0.00 | 0.00 | 0.00 | 0.00 |
| UNDP - Local Capital - Inv Invest | 0.00 | 0.00 | 0.00 | 0.00 |
| UNDP - Local Capital - Inv Invest | 0.00 | 0.00 | 0.00 | 0.00 |
| UNDP - Local Capital - Inv Invest | 0.00 | 0.00 | 0.00 | 0.00 |

Signed By :
Signed By :

Zigabianic

Date : 24-08-2015
Date :





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| | |
|------------------|--------------------------|
| Project Id : ALL | Period : Jan-June (2015) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|----------|-----------|-----------------|-----------|
| 52801 - Venezuela - Central | 0.00 | 20,799.38 | 0.00 | 20,799.38 |
| 52805 - Venezuela - Energy & Environmnt | 0.00 | 13,223.02 | 0.00 | 13,223.02 |

| | |
|-----------|-------------------------|
| 0.00 | Outstanding MX Advances |
| 0.00 | Unbudgeted Field Assets |
| 0.00 | Inventory |
| 0.00 | Payments |
| 54,121.66 | Commitments |

| | |
|-----------|-------------------------|
| 0.00 | Outstanding MX Advances |
| 0.00 | Unbudgeted Field Assets |
| 0.00 | Inventory |
| 0.00 | Payments |
| 13,223.02 | Commitments |

Handwritten mark



Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-June (2015)
Selected Project Id : 00059733
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059733 DAS TOTAL - Desarrollo Sustent

Period : As at Jun 30, 2015

| Output # | 00074863 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 54,137.50 |

| Output # | 00074866 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 12,048.38 |

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